



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DLI424

Timing: Singular

Title: Confirmation of funding commitment to Tier 2 substance misuse service in Hywel Dda Area Planning Board

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

As per decision log DLI363, the PCC approved an uplift to the funding provided to criminal justice services provided by DDAS under the contract held with Hywel Dda Area Planning Board.

The current service ceases on 31st March 2027. The Area Planning Board are undertaking a tender exercise for a re contracted service to commence on 1st April 2027. This requires confirmation from each funding partner regarding investment intentions into Tier 2 service post April 2027.

It is proposed that the PCC confirm the ongoing annual investment of £256,450 from April 2027. The PCC's Director of Commissioning will work with APB colleagues to develop the specification, to assist with the procurement exercise to be led by Hywel Dda Health Board and to be part of the evaluation panel for the award of service.

It is proposed that Dyfed Drug and Alcohol Service continue to invoice on actual costs incurred and that the budget is kept under review so that both parties are able to respond flexibly to any emerging issues or risks during the term of the new contract.

Recommendation:

That the PCC confirm the ongoing annual investment of £256,450 from 1st April 2027 to continue the Tier 2 substance misuse service for Hywel Dda Area Planning Board area.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above recommendation has **my approval**.

Signature:



Date: 3/12/2025