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COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref.DLI288

Timing: Pressing

Title: Continuation of increased capacity in missing young person's service

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

Decision log DLI247 details a proposal for a pilot to increase capacity within the missing young person's service from 2.5 to 3 FTE for a 12-month period commencing January 2022. The pilot sought to address the increased demand and to examine whether there was a longer-term increased trend.

Llamau have reported against the increased capacity throughout 2022. Over the first six-month period the extra resource had enabled 73 additional referrals to be taken within the team. Other benefits have included:

- reduction in demand and thereby increased wellbeing of the other members of the team
- additional networking with partners to develop key relationships including the INTACT team, social workers, child exportation teams, youth offending teams etc.
- visits to all the care homes in Pembrokeshire to build relationships
- more flexibility and resilience for periods of leave and sickness
- increased onward referrals to partner agencies to support and safeguard young people.

The increase in volume and complexity of cases has been sustained throughout 2022 and the uplift in workforce for the team continues to be required. A reduction back to 2.5 FTE would impact on the amount of young people receiving a service, the time available to each young person and the resilience and wellbeing of the team.

It is recommended that the uplift continues until the end of contract period in March 2025.

Recommendation:

That the PCC approves the continuation of the increased capacity within the missing young person's service to align with the end of the contract in March 2025. This will incur a cost of £28,000 in total.



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Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life. The above request has my approval.

Signature:

Date: 18/1/2023