



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DLI 292

Timing: Pressing

Title: Joint Commissioning of Substance Misuse services extension

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

As reported in decision log DLI155 the PCC continues to provide the sum of £215,000 per annum towards a jointly commissioned Tier 2 substance misuse service across Dyfed. The service has reached the end of the original contract term and partners have recently committed to utilise the extension periods within the contract to take the end date to 31st March 2025.

Under the original funding agreement, the PCC noted a requirement for ongoing evaluation of the service to inform future developments regarding prevention services in particular, along with detailed performance and outcome data. There was also a request for the APB to demonstrate that the value of the contract is appropriate and is evidence based, with an associated funding formula/rationale for the total value and the apportionment between partners.

The APB performance and finance group have received presentations and performance reports from Dyfed Drug and Alcohol Services and have undertaken an audit to scrutinise delivery. These all demonstrate positive progress and outcomes.

There is still a requirement for evaluation of both the overall cost of service and the apportionment between partners. The OPCC's Head of Assurance is currently undertaking a piece of work to consider value for money, benchmarking and appropriate contract values for all PCC contracts. The APB have scheduled a workshop to discuss funding across priorities and contract values.

A detailed forward plan is also required for the tender exercise to establish a new service in 2025. It is recommended that the PCC approve the continuation of the remainder of the contract, based on a review and detailed work prior to re-tendering.

Recommendation:

To approve the continuation of the substance misuse jointly commissioned contract to 31st March 2025 dependent upon review and forward planning being undertaken.



COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:

Date: 14/2/2023